

I-1. Each Elementary School - Total School Spending

JOHN WICKES #29

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	309						
Total		\$ 2,313,208	100.0%	\$ 7,486	\$ 7,242	3.4%	84.2%
Instruction		\$ 1,788,799	77.3%	\$ 5,789	\$ 5,631	2.8%	65.1%
Face-to-Face Teaching		\$ 1,706,027	73.8%	\$ 5,521	\$ 5,389	2.5%	62.1%
Instructional Teachers		1,546,536	66.9%	5,005	4,846	3.3%	56.3%
Substitutes		9,311	0.4%	30	52	-41.5%	0.3%
Instructional Paraprofessionals		150,180	6.5%	486	492	-1.1%	5.5%
Classroom Materials		\$ 82,772	3.6%	\$ 268	\$ 243	10.3%	3.0%
Pupil-Use Technology & Software		11,150	0.5%	36	37	-1.2%	0.4%
Instructional Materials, Trips & Supplies		71,622	3.1%	232	206	12.4%	2.6%
Instructional Support		\$ 137,461	5.9%	\$ 445	\$ 450	-1.0%	5.0%
Pupil Support		\$ 90,301	3.9%	\$ 292	\$ 282	3.6%	3.3%
Guidance & Counseling		22,294	1.0%	72	67	7.3%	0.8%
Library & Media		44,908	1.9%	145	145	0.1%	1.6%
Extracurricular		452	0.0%	1	1	0.1%	0.0%
Student Health & Services		22,647	1.0%	73	68	7.4%	0.8%
Teacher Support		\$ 6,810	0.3%	\$ 22	\$ 19	15.9%	0.2%
Curriculum Development		4,013	0.2%	13	13	0.1%	0.1%
In-Service, Staff Development & Support		1,797	0.1%	6	3	110.5%	0.1%
Sabbaticals		1,000	0.0%	3	3	-1.4%	0.0%
Program Support		\$ 40,350	1.7%	\$ 131	\$ 148	-12.0%	1.5%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,350	1.7%	131	124	5.0%	1.5%
Operations		\$ 251,200	10.9%	\$ 813	\$ 748	8.7%	9.1%
Non-Instructional Pupil Services		\$ 82,635	3.6%	\$ 267	\$ 269	-0.6%	3.0%
Transportation		77,143	3.3%	250	248	0.5%	2.8%
Food Service		5,492	0.2%	18	21	-14.0%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 168,564	7.3%	\$ 546	\$ 479	13.9%	6.1%
Building Upkeep, Utilities & Maintenance		168,564	7.3%	546	479	13.9%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 135,749	5.9%	\$ 439	\$ 413	6.3%	4.9%
School Management		\$ 135,749	5.9%	\$ 439	\$ 413	6.3%	4.9%
Principals & Assistant Principals		99,249	4.3%	321	295	8.8%	3.6%
School Office		36,500	1.6%	118	118	0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%